

2011

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

Ness City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Allocation of MVT, RVT, 16/20M Veh & Slider			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund			K.S.A.		
General	12-101a	7	692,250	196,422	35.597
Debt Service	10-113	8			
Industrial Development	12-1617-h	9	20,500	554	.099
Library	12-1220	9	58,707	44,104	7.993
Library Employee Benefits	12-16, 102	10	29,497	22,341	4.049
Special Highway		11	37,754		
Special Parks & Rec		11	5,261		
Guest Tax		12	22,598		
Water Utility		13	453,690		
Sewer Utility		14	134,000		
Solid Waste		15	92,000		
Non-Budgeted Funds-A		16			
Totals		x	1,546,257	263,421	47.738
Budget Summary		16			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget			Yes		

Assisted by:

**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

718 Main, Suite 224

PO Box 1186

Hays, KS 67601

Attest: August 25, 2010

Seneca S. Beran
County Clerk

County Clerk's Use Only

5,518,002

November 1st Total

Assessed Valuation

May P. O'Dell
Governing Body

Morris Smith

Ness City

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>215,617</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>215,617</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>20,533</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>301,447</u>	
5b. Personal Property 2009	- <u>361,976</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010	<u>2,787</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>23,320</u>	
9. Total Estimated Valuation July 1, 2010	<u>5,513,093</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>5,489,773</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00425</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>916</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>216,533</u>	
14. Debt Service in this 2011 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>216,533</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Ness City

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	138,625	43,216	619	1,126	0
Debt Service					
Industrial Development	9,904	3,088	44	80	0
Library	45,024	14,036	201	366	0
Library Employee Benef	22,064	6,878	99	179	0
TOTAL	215,617	67,218	963	1,751	0

County Treas Motor Vehicle Estimate	<u>67,218</u>			
County Treasurers Recreational Vehicle Estimate		<u>963</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,751</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.31175</u>			
Recreational Vehicle Factor		<u>0.00447</u>		
16/20M Vehicle Factor			<u>0.00812</u>	
Slider Factor				<u>0.00000</u>

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General Fund	Equipment Reserve	35,500	35,500	35,500	12-1, 117
General Fund	Cap Improvement	80,000	80,000	80,000	12-1, 118
General Fund	Cap Improve. - Airport	20,000	20,000	-	12-1, 118
Bond & Interest Fund	General Fund	7	-	-	79-2958
Cap Improvement	Chestnut Bridge Project	50,000	-	-	12-6a16
	Totals	185,507	135,500	115,500	
	Adjustments				
	Adjusted Totals	185,507	135,500	115,500	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Ness City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	360,615	334,710	136,924
Receipts:			
Ad Valorem Tax	149,494	138,625	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,202	0	0
Motor Vehicle Tax	44,025	47,546	43,216
Recreational Vehicle Tax	624	586	619
16/20M Vehicle Tax	959	1,156	1,126
Gross Earning (Intangible) Tax	33,276	28,372	22,509
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Special Assessments	300	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	606	779	334
Local Sales Tax	204,923	172,500	172,500
Franchise Tax	122,704	90,000	90,000
License and Permits	4,259	2,000	2,000
Swimming Pool	3,878	4,000	4,000
State Highway Connecting Links	5,120	5,100	5,100
Recycling Revenue	3,352	2,500	2,500
Fines and Court Costs	17,739	7,000	7,000
Residual Equity Transfer	7	0	0
Interest on Idle Funds	10,024	10,000	8,000
Miscellaneous	1,559	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	604,051	510,164	358,904
Resources Available:	964,666	844,874	495,828
Expenditures:			
General and Administration	81,477	110,000	110,000
Police	147,368	145,000	145,000
Street	109,529	145,500	145,500
Employee Benefits	56,278	61,250	64,250
Fire	147	0	0
Street Lighting	29,065	33,000	33,000
Swimming Pool	30,050	33,000	34,000
Noxious Weeds	2,528	4,500	4,500
Park Improvement	9,448	17,500	17,500
Recycling	15,566	19,700	20,000
Airport Apporpriations	3,000	3,000	3,000
Library Special Allocation	10,000	0	0
Transfer to Equipment Reserve	35,500	35,500	35,500
Transfer to Capital Improvement	80,000	80,000	80,000
Transfer to Airport Improvement	20,000	20,000	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	629,956	707,950	692,250
Unencumbered Cash Balance Dec 31	334,710	136,924	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 712,723 707,950 Non-Appr Bal			
Tot Exp/Non-Appr Bal			692,250
Tax Required			196,422
Del Comp Rate: 0.00%			0
Amount of 2010 Ad Valorem Tax			196,422

Ness City

2011

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 1	2009	2010	2011
Expenditures:			
General and Administration			
Personal Services	48,844	52,000	52,000
Contractual	22,595	37,500	37,500
Commodities	9,538	15,000	15,000
Capital Outlay	0	5,000	5,000
Christmas Light Funding	500	500	500
Total General and Administration	81,477	110,000	110,000
Police			
Personal Services	0	0	0
Contractual	147,368	145,000	145,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total Police	147,368	145,000	145,000
Street			
Personal Services	18,111	20,000	20,000
Contractual	7,755	13,000	13,000
Commodities	83,663	65,000	65,000
Capital Outlay	0	47,500	47,500
Total Street	109,529	145,500	145,500
Employee Benefits			
Contractual	0	2,000	2,000
Health Insurance	37,573	36,000	38,000
Social Security	9,138	11,000	11,000
Worker's Comp	4,372	7,000	7,000
KPERS	4,947	5,000	6,000
Unemployment	248	250	250
Total Employee Benefits	56,278	61,250	64,250
Fire			
Contractual	147	0	0
Capital Outlay	0	0	0
Total Fire	147	0	0
Street Lighting			
Contractual	29,065	33,000	33,000
Capital Outlay	0	0	0
Total Street Lighting	29,065	33,000	33,000
Swimming Pool			
Personal Services	20,593	20,000	21,000
Contractual	2,483	5,000	5,000
Commodities	6,303	8,000	8,000
Capital Outlay	671	0	0
Total Swimming Pool	30,050	33,000	34,000
Noxious Weeds			
Contractual	253	500	500
Commodities	2,275	4,000	4,000
Total	2,528	4,500	4,500
Page 1 - Total	456,442	532,250	536,250

Ness City

2011

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2009	2010	2011
Expenditures:			
Park Improvement			
Personal Services	5,323	6,000	6,000
Contractual	1,617	2,000	2,000
Commodities	2,508	7,500	7,500
Capital Outlay	0	2,000	2,000
Total	9,448	17,500	17,500
Recycling			
Personal Services	12,187	10,700	11,000
Contractual	2,217	5,000	5,000
Commodities	1,162	3,000	3,000
Capital Outlay	0	1,000	1,000
Total	15,566	19,700	20,000
Airport Apporpriations	3,000	3,000	3,000
Library Special Allocation	10,000	0	0
Transfer to Equipment Reserve	35,500	35,500	35,500
Transfer to Capital Improvement	80,000	80,000	80,000
Transfer to Airport Improvement	20,000	20,000	0
Page 2 -Total	173,514	175,700	156,000
Page 1 -Total	456,442	532,250	536,250
Grand Total	629,956	707,950	692,250

(Note: Should agree with general sub-totals.)

2011

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7	0	0
Resources Available:	7	0	0
Expenditures:			
Residual Equity Transfer Out	7		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
See Tab A			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

Ness City

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Industrial Development	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	50,690	17,925	16,734
Receipts:			
Ad Valorem Tax	487	9,904	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	158	155	3,088
Recreational Vehicle Tax	2	2	44
16/20M Vehicle Tax	3	4	80
Slider			0
Interest on Idle Funds	784		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,438	10,065	3,212
Resources Available:	52,128	27,990	19,946
Expenditures:			
Industrial Development	34,203	11,256	20,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	34,203	11,256	20,500
Unencumbered Cash Balance Dec 31	17,925	16,734	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 50,001 11,256			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
Amount of 2010 Ad Valorem Tax			554

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,537	857	0
Receipts:			
Ad Valorem Tax	32,588	45,024	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	282		
Motor Vehicle Tax	10,533	10,345	14,036
Recreational Vehicle Tax	149	127	201
16/20M Vehicle Tax	187	251	366
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,739	55,747	14,603
Resources Available:	45,276	56,604	14,603
Expenditures:			
Appropriations to Board	44,419	56,604	58,707
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	44,419	56,604	58,707
Unencumbered Cash Balance Dec 31	857	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 44,419 56,682			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
Amount of 2010 Ad Valorem Tax			44,104

Ness City

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	803	395	0
Receipts:			
Ad Valorem Tax	21,515	22,064	xxxxxxxxxxxxxxxx
Delinquent Tax	177	117	
Motor Vehicle Tax	7,071	6,832	6,878
Recreational Vehicle Tax	100	84	99
16/20M Vehicle Tax	109	166	179
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,972	29,263	7,156
Resources Available:	29,775	29,658	7,156
Expenditures:			
Social Security	3,490	3,563	3,642
Unemployment Taxes	165	282	150
Health and Worker's Comp	23,004	23,004	23,004
KPERS	2,721	2,809	2,701
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	29,380	29,658	29,497
Unencumbered Cash Balance Dec 31	395	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 29,381 29,658			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	29,497
		Tax Required	22,341
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	22,341

Ness City

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,439	12,243	2,804
Receipts:			
State of Kansas Gas Tax	32,062	37,200	34,950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,062	37,200	34,950
Resources Available:	41,501	49,443	37,754
Expenditures:			
Personal Services	15,861	10,000	10,000
Contractual	0	5,000	5,000
Commodities	13,397	31,639	22,754
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	29,258	46,639	37,754
Unencumbered Cash Balance Dec 31	12,243	2,804	0

2009/2010 Budget Authority Amount: 38,610 46,639

Adopted Budget

Adopted Budget Special Parks & Rec	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,040	4,648	4,927
Receipts:			
Liquor Tax	608	779	334
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	608	779	334
Resources Available:	4,648	5,427	5,261
Expenditures:			
Culture and Recreation	0	500	5,261
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	500	5,261
Unencumbered Cash Balance Dec 31	4,648	4,927	0

2009/2010 Budget Authority Amount: 0 5,560

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Guest Tax			
Unencumbered Cash Balance Jan 1	0	2,598	12,598
Receipts:			
Guest Tax	2,598	10,000	10,000
		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,598	10,000	10,000
Resources Available:	2,598	12,598	22,598
Expenditures:			
Convention & Tourism	0	0	22,598
	0	0	0
	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	22,598
Unencumbered Cash Balance Dec 31	2,598	12,598	0

2009/2010 Budget Authority Amount:

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

Ness City

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	853,499	788,833	715,643
Receipts:			
Water Sales	369,298	365,000	365,000
Late Charges	2,089	2,000	2,000
Interest on Idle Funds	22,526	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	393,913	379,000	379,000
Resources Available:	1,247,412	1,167,833	1,094,643
Expenditures:			
Production			
Personal Services	46,998	70,000	70,000
Contractual	38,829	37,000	38,000
Commodities	31,138	25,000	25,000
Capital Outlay	0	1,000	1,000
Total Production	116,965	133,000	134,000
Transmission and Distribution			
Personal Services	0	0	
Contractual	5,568	4,000	6,000
Commodities	23,096	30,000	25,000
Capital Outlay	146,581	68,000	71,000
Total Transmission and Distribution	175,245	102,000	102,000
Commercial and General			
Personal Services	26,350	40,000	40,000
Contractual	21,417	25,000	25,000
Commodities	2,660	3,000	3,000
Capital Outlay	0	5,000	5,000
Total Commercial and General	50,427	73,000	73,000
Employee Benefits			
Health Insurance	21,082	27,600	27,600
Social Security	5,439	6,500	6,500
Worker's Comp Insurance	1,744	1,500	1,500
KPERS	4,000	4,500	5,000
Total Employee Benefits	32,265	40,100	40,600
Non Operating Expenses			
Sales Tax	3,841	5,000	5,000
Debt Service	76,090	76,090	76,090
State Water Fee	3,746	5,000	5,000
Reserve for Repairs	0	18,000	18,000
Total Non Operating Expenses	83,677	104,090	104,090
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	458,579	452,190	453,690
Unencumbered Cash Balance Dec 31	788,833	715,643	640,953
2009/2010 Budget Authority Amount:	469,190	452,190	

Ness City

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	216,600	230,819	236,819
Receipts:			
Residential Customers	89,232	87,000	99,736
Commercial Customers	28,370	26,000	35,228
Interest on Idle Funds	2,989	2,000	2,000
Miscellaneous	478		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	121,069	115,000	136,964
Resources Available:	337,669	345,819	373,783
Expenditures:			
Collection and Maintenance			
Personal Services	20,728	32,000	32,000
Contractual	15,423	10,000	15,000
Commodities	5,698	10,000	10,000
Capital Outlay	0	10,000	30,000
Employee Benefits	9,238	10,000	10,000
Total Collection and Maintenance	51,087	72,000	97,000
Treatment			
Personal Services	0	0	0
Contractual	641	2,000	2,000
Commodities	10,205	10,000	10,000
Capital Outlay	40,000	10,000	10,000
Total Treatment	50,846	22,000	22,000
General and Administrative			
Personal Services	0	0	
Contractual	4,058	8,000	8,000
Commodities	859	2,000	2,000
Capital Outlay	0	5,000	5,000
Total General and Administrative	4,917	15,000	15,000
Debt Service			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	106,850	109,000	134,000
Unencumbered Cash Balance Dec 31	230,819	236,819	239,783

2009/2010 Budget Authority Amount:

115,000

109,000

Ness City

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	50,587	54,597	54,597
Receipts:			
User Fees	93,794	95,000	92,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	93,794	95,000	92,000
Resources Available:	144,381	149,597	146,597
Expenditures:			
Contractual Services	89,784	90,000	89,000
Commodities	0	4,000	2,000
Capital Outlay	0	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	89,784	95,000	92,000
Unencumbered Cash Balance Dec 31	54,597	54,597	54,597
2009/2010 Budget Authority Amount:	95,000	95,000	

NOTICE OF BUDGET HEARING

2011

The governing body of
Ness City

will meet on August 16, 2010 at 4:00 p.m. at Ness City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ness City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	629,956	27.354	707,950	24.630	692,250	196,422	35.628
Debt Service	7						
Industrial Development	34,203	0.089	11,256	1.760	20,500	554	0.100
Library	44,419	5.952	56,604	8.000	58,707	44,104	8.000
Library Employee Benefits	29,380	3.931	29,658	3.920	29,497	22,341	4.052
Special Highway	29,258		46,639		37,754		
Special Parks & Rec			500		5,261		
Guest Tax	0		0		22,598		
Water Utility	458,579		452,190		453,690		
Sewer Utility	106,850		109,000		134,000		
Solid Waste	89,784		95,000		92,000		
Non-Budgeted Funds-A	133,051						
Totals	1,555,487	37.326	1,508,797	38.310	1,546,257	263,421	47.780
Less: Transfers	185,507		135,500		115,500		
Net Expenditure	1,369,980		1,373,297		1,430,757		
Total Tax Levied	209,850		215,617		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,622,141		5,628,287		5,513,093		

Outstanding Indebtedness,

	2008	2009	2010
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,035,514	996,734	956,762
Lease Purchase Principal	0	115,925	93,880
Total	1,035,514	1,112,659	1,050,642

*Tax rates are expressed in mills

City Official Title:

Ness City

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Industrial Development			
Library			
Library Employee Benefits			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2010 July 1 Valuation: 5,513,093

Valuation Factor: 5,513.093

Neighborhood Revitalization Subj to Rebate: 48,392

Neighborhood Revitalization factor: 48.392

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

[First Published in Ness Co. News May 21, 2009]
[Second Published in Ness Co. News June 4, 2009]
[Third Published in Ness Co. News June 11, 2009]

CHARTER ORDINANCE NO. 08

A CHARTER ORDINANCE EXEMPTING THE CITY OF NESS CITY, KANSAS, FROM THE PROVISIONS OF K.S.A. 79-5028, AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECT INCREASING THE RATE LEVY LIMIT AND HEREBY REPEALING CHARTER ORDINANCE NO. 5

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF NESS CITY, KANSAS:

Section 1. The City of Ness City, by the power vested in it by Article 12, Section 5 of the Constitution of the State of Kansas and as provided by K.S.A. 79-5036(a), hereby elects to exempt itself from the provisions of K.S.A. 79-5028, K.S.A. 79-5028 is part of an enactment commonly known as the Kansas property tax lid law, which enactment applies to this city but does not apply uniformly to all cities.

Section 2. The following is hereby substituted for the provisions of K.S.A. 79-5028. The provisions of K.S.A. 79-5021 to 79-5033, inclusive, and amendments thereto, shall not limit the levy of taxes by the Governing Body of the City of Ness City for the Library Fund as authorized by K.S.A. 12-1220 to the extent of 8 mills.

Section 3. This Charter Ordinance shall be published once each week for two (2) consecutive weeks in the official city newspaper.

Section 4. This Charter Ordinance shall take effect 61 days after final publication unless a sufficient petition for a referendum is filed, requiring a referendum to be held on the Ordinance as provided in Article 12, Section 5 of the Constitution of the State of Kansas, in which case this Charter Ordinance shall become effective upon approval by a majority of the electors voting thereon.

PASSED BY THE GOVERNING BODY, not less than two-thirds of the members voting in favor thereof, this 18th day of May, 2009.

Signed: _____

Gary Gantz, Mayor

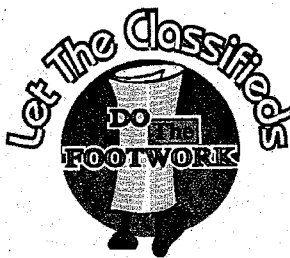
ATTEST:

Signed: _____

Carely Yaeger, City Clerk

recreational games, please contact the booster officer to get your name on the list.

If you have any questions about Eagle Boosters, please contact Dee Bauer, Shellie Winter or Misty Holecsek.



Is an Ordinance required to be passed, published, and attached to the budget? Yes

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___

Assisted by: Mapes & Miller CPAs
117 N Main St
WaKeeney, KS 67672

Date Attested: _____ 2010

County Clerk

Governing Body

(Published in the Ness County News on Thursday, August 5, 2010.) - 1t

NOTICE OF BUDGET HEARING

The governing body of
 Ness City

will meet on August 16, 2010 at 4:00 p.m. at Ness City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ness City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	629,956	27.354	707,950	24.630	712,250	216,422	39.256
Debt Service	7						
Industrial Development	34,203	0.089	11,256	1.760	20,500	554	0.100
Library	44,419	5.952	56,604	8.000	58,707	44,104	8.000
Library Employee Benefits	29,380	3.931	29,658	3.920	29,497	22,341	4.052
Special Highway	29,258		46,639		37,754		
Special Parks & Rec			500		5,261		
Guest Tax	0		0		22,598		
Water Utility	458,579		452,190		453,690		
Sewer Utility	106,850		109,000		134,000		
Solid Waste	89,784		95,000		92,000		
Non-Budgeted Funds-A	133,051						
Totals	1,555,487	37.326	1,508,797	38.310	1,566,257	283,421	51.408
Less: Transfers	185,507		135,500		115,500		
Net Expenditure	1,369,980		1,373,297		1,450,757		
Total Tax Levied	209,850		215,617		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,622,141		5,628,287		5,513,093		

Outstanding Indebtedness,

	2008	2009	2010
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	1,035,514	996,734	956,762
Other	0	115,925	93,880
Lease Purchase Principal	1,035,514	1,112,659	1,050,642
Total			

*Tax rates are expressed in mills

Cauley Hager, City Clerk
 City Official Title:

and Jewelry
repair
Sales



erger's
velry
in-Ness City
98-2880

Do Read
ds...
J ARE

laneous

-- Very nice,
rtsters - 2005,
\$7,200; 1988,
ish or cashier
l Don at 785-
Ness City -40
LE -- New
2 Bath Double
\$49,995 Ready
Call for Details.
39 or 800-621-
-38tf

REENHOUSE--
day the 13th, all
0% off, all
including Fall
1 Ornamental
all annuals in-
ng baskets
plants. Wooden
ire cages and
% off. Larned
e, 1st and W.
6, Larned, KS
61. -40

PAPERING &
FINISHING--call
umescheimer
8-2556. -37tf
-- a Clarinet and
oth in excellent
\$250 each or
Call 785-798-
-40

-- 2280 square
droom 3 bath
sale. Amazing
brought to your
ides concrete
n for only
See the plans
ictures at
erhomesinc.net
ial pricing. Call
y) 277-0707 for
nation. -41

&
tock

BRASS BALES
-- call Keith Hall
217 or 785-731-
-50
E -- Certified

Lost & Found

LOST -- at the Bazine
Picnic a mens black leather
Harley Davidson jacket,
reward offered. Please
call 785-398-2534 or 785-
398-2628. -41

R-Factor Salon

Rachel Stiawalt
785-798-CUTS (2887)

*Specialized in color,
perms, cuts, nails,
pedicures, facials,
waxing, updos,
makeup, and tanning.*

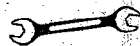
Sebastian, Graham
Web, Nioxin, Back to
Basics, Kenra, Aquage
and Be Cosmetics

Automotive

WANTED -- Cars, and
trucks, call C & R Salvage
at 785-731-2498. -38tf
SPEEDY MOBILE GLASS--
We offer free mobile ser-
vice and work with all in-
surance companies. Let
us come serve you.
800-851-8952. -38tf

*Nathan's
Under The Hood*

917 W. Main
Ness City, KS 67560



Cellular
(785) 798-0045
Business
(785) 798-3389

FOR SALE -- 1998 Jeep
Grand Cherokee, limited
edition. Great condition,
134,000 miles. Recently
replaced water pump,
power steering pump, both
front wheel bearings, tires,
AC recharged, leather,
electric seats/sunroof,
windows, and locks,
\$5,000 or best reasonable
offer. Call Megan 785-798-
5646. -38tf

Help Wanted

HELP WANTED -- Pizza
Plus in Ness City, apply
in person. -38tf

HELP WANTED -- Grisell
Memorial Hospital is taking
application for a position in
the Lab and X-ray depart-
ments. Past experience
preferred but will train on
the job if necessary. Com-

HELP WANTED -- NFR
Trucking has a full-time
driver position open, excel-
lent pay, call Ferris at
620-397-3640. -38tf

HELP WANTED -- Grisell
Memorial Hospital is taking
application for a position in
the Lab and X-Ray depart-
ments. Past experience
perferred but will train on
the job if necessary. Com-
parable salary and excel-
lent benefits. For more in-
formation contact Cindy
Burdette, MLT or Kris
Ochs, Administrator at 785-
731-2231. -40

HELP WANTED -- Ness
County Sheriff's Office is
currently taking applica-
tions for the position of
dispatcher. Minimum
requirements are applicant
must be 18 years old or
older, and must have high
school diploma or G.E.D.
Computer skills helpful, but
not required. Training will
be provided. Competitive
pay along with shift
differential pay for the
12 P.M. - 8 A.M. shift. Good
benefits, which include
family health insurance,
dental insurance, KEPERS
retirement, vacation, paid
holidays, and optional life
insurance. If interested,
pick up an application at the
Sheriff's Office or call
785-798-3611 to have one
mailed. Applications will be
accepted until the position
is filled. Ness County
Sheriff's Office is an Equal
Opportunity Employer. -41

Culligan
MUST THE EXPERTS

Buy or Rent:

- Softners
- Reverse Osmosis
- Drinking Water
- Bottled Water
- Salt Delivery

Call 1-800-658-4696

*'KEY
CULLIGAN
MAN!'* Culligan of Hays
2735 Augusta
Hays, Kansas

For Rent

FOR RENT -- Storage
space available. 10 x 20
and 10 x 30 Units. Large
enough for boats and
campers, van trailers, and
on site storage trailers. 24
hr. All weather access.
West 40 Storage, 785-798-
3079, Ness City, KS. -38tf
FOR RENT -- Office space
available at 119 E Main,
formerly the Adams Brown
Beran & Ball tax office.

Are you in need
of a monument?

If so, give us a
call for a
FREE estimate!

Any size, shape, style
or design is possible.

Rod Borger
785-798-3341

Farm Bureau Section

Deadline -
Tuesday 11:00 A.M.
This column is
open to members of
Ness County Farm
Bureau for
miscellaneous ads.
It does not include
"Business Ads."

FOR SALE -- King
Trambone, excellent
condition, Call Rick Lee
785-731-6170. -FB41

FOR SALE -- 1985 16'
New Holland 116 hydro-
swing swather, good
condition. Roller width is
8 ft. 6 inches. Rex Klitzke
785-731-2705. -FB42

FOR SALE -- Sofa \$50 and
matching overstuffed chair
\$35, hunter green and brick
red southwest print.
Glass top display style
coffee table \$30 and end
table \$25. 3 1/2' x 5 1/2' hunter
green southwest print
area rug \$25. 26" x 32"
matted and wood frame
"old west" print \$35. Priced
individually or if the com-
plete set is purchased
\$180. Janet Ryersee 785-
798-7523. -FB40

LOST -- Small hub cap off
of electric car, Tuesday,
August 3, on Chestnut
Street in front of the en-
trance to the park in Ness
City. Call Gail Antenen 785-
798-2802. -FB41

FOR SALE -- 1999 Ford
power stroke w/Simpson
Sprayer, with auto boom
and GPS. Call Steve Young
at 785-731-5746 day and
785-391-2496 evening.
-FB41

Ness County Welding
Eric Seib

RR 1, Box 181 - Ness City

785-798-5416 Cell
785-798-3178 Home

• General Repair

Public Notices

First published in the Ness
County News on
Thursday, August 19,
2010. -1t

ORDINANCE NUMBER
693

AN ORDINANCE ATTEST-
ING TO AN INCREASE IN
TAX REVENUES FOR BUD-
GET YEAR 2011 FOR THE
Ness City

WHEREAS, the Ness City
must continue to provide
services to protect the
health, safety, and welfare
of the citizens of this com-
munity; and

WHEREAS, the cost of pro-
viding essential services
to the citizens of this city
continues to increase.

NOW THEREFORE, be it or-
dained by the Governing
Body of the Ness City:

Section. One. In accor-
dance with state law, the
Ness City has scheduled a
public hearing and has
prepared the proposed
budget necessary to fund
city services from January
1, 2011 until December 31,
2011.

Section Two. After careful
public deliberations, the
governing body has deter-
mined in order to maintain
the public services that are
essential for the citizens of
this city, it necessary to
budget property tax rev-
enues in an amount ex-
ceeding the levy in the
budget.

Section Three. This ordi-
nance shall take effect af-
ter publication once in the
official city newspaper.

Passed and approved by
the Governing Body on this
16th day of August, 2010.

/s/Gary Gantz
Mayor

ATTEST:

/s/Carely Yaeger
City Clerk
SEAL

First published in the Ness
County News on
Thursday, August 19,
2010. -1t

ORDINANCE NO. 695

AN ORDINANCE AMEND-
ING SECTION 9-111 OF THE
CODE OF THE CITY OF
NESS CITY, KANSAS, ES-
TABLISHING COURT

effect and be in force and
effect from and after its
passage, approval and
publication in the official
city newspaper as pro-
vided by law

PASSED BY THE
GOVERNING BODY and
signed by the acting Mayor
of the City of Ness City,
Kansas this 16th day of
August, 2010.

/s/Gary Gantz

Mayor

ATTEST:

/s/Carely Yaeger

City Clerk

SEAL

BINGO

Wednesdays,
7:00 p.m.

Doors open at 6:00

Bingo at 7:00

Ness City American Legion

First published in the Ness
County News on
Thursday, August 19,
2010. -1t

ORDINANCE NO. 694

AN ORDINANCE APPROV-
ING THE APPRAISAL OF
THE AFFECTED
PROPERTY
IN THE NESS CITY-NESS
COUNTY AIRPORT
EXPANSION PROJECT

WHEREAS the City re-
tained Barbara
Lechtenberg of
Lechtenberg Appraisal
Service to provide an ap-
praisal of the proposed
purchase property in the
Ness City-Ness County Air-
port Expansion Project;
and,

WHEREAS the appraisals
were completed and then
reviewed by Michael F.
McKenna of McKenna Ap-
praisal Services, Inc.,
Michael F. McKenna has
provided a written letter
declaring that he has re-
viewed said appraisals
and he is of the opinion
that they are fair and just
compensation;

WHEREAS the Federal
Aviation Administration of
the United States of
America has reviewed the
appraisals and issued a
letter accepting the values
as fair and just compen-
sation;

BE IT ORDAINED by the
governing body of the City
of Ness City, Kansas that
it accepts the various

